

## **Q1 2015 Moscow budget implementation results**

14.04.2015

The Moscow budget implementation for the first quarter of 2015 is characterized by the following indicators:

- income received - 360.3 billion rubles;
- cash execution of expenditures - 280.7 billion rubles;
- cash surplus - 79.6 billion rubles.

Tax revenues of the city budget amounted to 313.4 billion rubles. The increase over the same period in 2014 is equal to 0.9 billion rubles or 0.3 percent.

Tax on income of individuals amounted to 130.7 billion rubles with an increase of 7.0% over the same indicator in 2014.

Tax on profit amounted to 134.6 billion rubles, which is 8.7% below the level of revenues from this source for January-March 2014. The decline in revenues compared to the same period of the previous year is caused by the return of overpayments made in Q1.

Tax on property of organizations amounted to 19.4 billion rubles, which is 2.0 billion rubles or 11.5% higher than for the same period in 2014.

Non-tax revenues amounted to 32.7 billion rubles with an increase of 13.9% as compared to the same indicator in the 1st quarter of 2014.

263.5 billion rubles of budget expenditures were spent to finance state programs, the largest of which are: "Capital education" (63.4 billion rubles), "Social support for Moscow residents" (57.0 billion rubles), "Transportation system development" (50.7 billion rubles) and "Capital health" (35.6 billion rubles).

Public debt as of April 1, 2015 amounted to 160.0 billion rubles.

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Адрес страницы: <http://moscowdebt.mos.ru/sec-english/presscenter/news/detail/1743084.html>

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